

ORDINANCE NO. 2026-08

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
NEDERLAND, TEXAS AMENDING THE FISCAL YEAR 2025-
2026 BUDGET IN ACCORDANCE WITH THE BUDGET AND
THE CHARTER OF THE CITY OF NEDERLAND.**

WHEREAS, the City Council previously approved Ordinance No. 2025-16 which adopted the Fiscal Year 2025-2026 City Budget; and,

WHEREAS, the City Council deems it necessary to amend the current budget to increase expenditures as set out in Attachment "A" attached hereto; and,

WHEREAS, the 2025-2026 City budget states "That any unencumbered funds remaining on hand at the end of the fiscal year ending September 30, 2025 shall be construed with and classified with Miscellaneous revenue anticipated during the fiscal year beginning October 1, 2025 and ending September 30, 2026, and such funds are hereby appropriated as a City Council Contingency Account for purposes approved by the City Council; and,

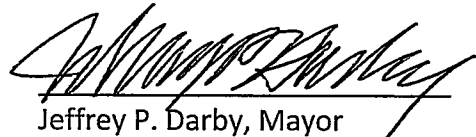
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS:

THAT the budget for the fiscal year 2025-2026 is amended to allow for increases in expenditures as set out in Attachment "A."

THAT all ordinances and parts of ordinances in conflict herewith are expressly repealed.

THAT, this being an ordinance not requiring publication, it shall take effect and be in force from and after its passage.

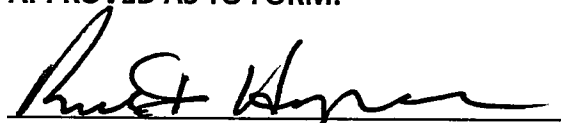
**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND AT A
REGULAR MEETING THIS THE 11TH DAY OF MAY, 2026.**


Jeffrey P. Darby, Mayor
City of Nederland, Texas

ATTEST:


Joni Underwood, City Clerk

APPROVED AS TO FORM:


Richard D. Hughes, City Attorney



BUDGET ORDINANCE AMENDMENT – ATTACHMENT A

GENERAL FUND

Amend General Fund by increasing expenditure and revenue line items as detailed below:

Increase 01-1600-6210	\$10,762
For the purchase of office furniture for the City Hall Annex trailer.	
Increase 01-2100-6265	\$6,280
For the purchase of 4 handheld radar units for utilization by Administration and School Resource Officers.	
Increase 01-5100-6350 Building and Structure Improvements	\$45,000
Decrease 01-5100-6720 Buildings, Fixtures, & Grounds	(\$45,000)
Bring the Parks and Recreation budget up to cover soffit repair work and lighting at pool house.	
Move the same amount from capital expense to improvements for the soffit repair work and lighting and pool house.	
Increase 01-0000-4350 Federal Grant Revenue	\$46,750
Increase 01-5100-6720 Buildings, Fixtures, & Grounds	\$46,750
Increase revenue and expense for the EECDBG Energy Efficiency grant for the lighting project at the recreation center.	
Increase 01-5500-6350 Building and Structure Improvements	\$20,000
Bring the Library building budget up to cover improvements and repairs requested by City Council as well as cover the expense of unanticipated repairs to A/C unit.	

EQUIPMENT REPLACEMENT FUND - GENERAL

Amend Equipment Replacement Fund - General by increasing expenditure line items as detailed below:

Increase 34-0000-6742	\$96,000
For the purchase of a 2026 Ford Explorer Interceptor Patrol Unit with cage insert for K-9 with exterior emergency light package, radar, and onboard video system.	